

Doc# IN/121
CND
5 February 1970

Dear Howard:

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In accordance with a telephone conversation which I had with you on the 2nd of February and one which I had with [] on the 3rd of February relative to the total package which I hand carried back to you on the 12th of January, the following comments are submitted. As you will recall, the proposal package which was dated 9 January 1970 incorporated three proposals: CJC:70002 for the Fixed Self-Test Prism and Improved Telescope Seal, CJC:70003 for the Increased Azimuth Field of View, and CJC:70004 for the Technical Manual Revision.

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Per our discussions during the week of 12 January it was agreed that the Increased Azimuth Field of View would not be necessary. Subsequently there was a TWX issued from Bill to [] advising him to proceed with the Fixed Self-Test Prism and Improved Telescope Seal and the Technical Manual Revision. Subsequently Hal released two calls, No. 70-15 for the Fixed Self-Test Prism and Improved Telescope Seal, and No. 70-16 for the Technical Manual Revision.

Unfortunately the proposal for the Increased Azimuth Field of View, which was the most expensive and had 2,229 salaried hours and 2,755 hourly hours, contained 560 salaried hours and 1,120 hourly hours for the overall receiving and performance test, the pod leak test, time to perform impedance test and to bake the detector if necessary, to realign and test the scanner sub-assembly, to integrate and calibrate the unit and to perform final system acceptance and alignment tests. None of these charges were incorporated in the Fixed Self-Test Prism and Telescope Seal proposal but are absolutely essential to that proposal.

Therefore, I am forwarding herewith a cost breakdown summary which we can identify as CJC:70002A which adds the additional 560 salaried hours and 1,120 hourly hours for the incorporation of the foregoing tear-down, testing and buildup of the 13 units which will increase Proposal CJC:70002 by \$26,882. Broken down the total estimated cost for the CJC:70002 proposal should be

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[] for a total estimated cost of [] 25X1A

We are proceeding with the work as defined in Call 70-15 and, therefore, would appreciate your passing on to Hal Benton an approval to increase his call from \$10,941 to the new not to exceed cost of [] for performing the work defined as Fixed Self-Test Prism and Improved Telescope Seal. 25X1A


Colin

Encl.

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